



**City of Barstow's
MEASURE Q
Critical Unfunded Needs**

Based on budget FY 2018-2019 review

POLICE

YEAR 1



Patrol Units
3 Needed



Unmarked Vehicles
1 Needed



Police Officers
8 Needed



Emergency Dispatcher
1 Needed

FIRE

Year 1



Paramedic Squad

1 Needed



Firefighter/Paramedics

6 Needed



Battalion Chiefs

3 Needed

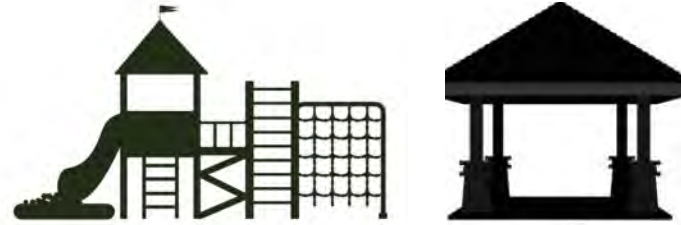


Park and Recreation

Year 1



**Park Maintenance
Workers Needed**



**Playground & Covers
Needed**



**Park Picnic Patios & Covers
Needed**

Public Works

Year 1



**Public Service Workers
&
Fleet Mechanic Needed**



Back Log of Street Repairs
Potholes & sidewalk repairs



NEED FOR NEW REVENUE

**Measure Q: Estimated up to \$7million
annually to fund critical
Fire, Police and City services**



**City Council will approve spending priorities
based on input from staff (critical unfunded
needs and cuts) and provide expenditure of
revenues for resident oversight commission
review (Ordinance No. 957-2018)**

WHAT'S NEXT ?



1. **May 6, 2019 - City Council Meeting: Appointment of Resident Oversight Commission Members by the City Council.**
2. **TBA - ROC (Resident Oversight Commission) Meeting: Introduction, Orientation and Training of the Rules of Order and Measure Q Protocols.**
3. **August 2019 - ROC Meeting: 4th Quarter financial report (FY 18/19) Measure Q.**
4. **November 2019 - ROC Meeting: 1st Quarter financial report (FY 19/20) Measure Q.**